

Capital Development Committee FY 2023-24 Prioritized Funding Recommendation February 14, 2023

| CDC Rank | OSPB Rank | CCHE Rank | Department | Name | CCF | CF | Outyear CCF | Outyear CF | New, Recurring, or Continuation |
|---|-----------|-----------|---------------------------------|--|---------------|---------------|---------------|--------------|---------------------------------|
| 1 | 21 | N/A | Colorado State University | National Western Center Lease Payments | 17,499,348 | 0 | 52,498,768 | 0 | R |
| 2 | 20 | N/A | Higher Education | COP Payment | 4,745,875 | 0 | 85,563,825 | 0 | R |
| 3 | 3 | | Corrections | Kitchen Renovation, Sterling Correctional Facility (Capital Renewal) | 48,525,082 | 0 | 0 | 0 | C |
| 4 | | 1 | Auraria Higher Education Center | Continuation of Critical Campuswide HVAC Replacement, Phase 2 (Capital Renewal) | 33,257,292 | 0 | 0 | 0 | C |
| 5 | 11 | | Human Services | Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Fort Logan (Capital Renewal) | 3,115,635 | 0 | 0 | 0 | C |
| 6 | 8 | 3 | Northeastern Junior College | Applied Technology Campus Expansion and Remodel | 5,725,500 | 500,000 | 0 | 0 | C |
| 7 | | 2 | University of Colorado Boulder | Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation | 17,112,015 | 25,668,022 | 0 | 0 | C |
| 8 | | 3 | Colorado State University | Clark Building Renovation and Addition | 23,933,782 | 9,000,000 | 48,294,643 | 16,000,000 | C |
| 9 | | 3 | Lamar Community College | Bowman Building Renovation (Capital Renewal) | 5,850,030 | 0 | 0 | 0 | C |
| 10 | | | Human Services | Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Pueblo (Capital Renewal) | 17,136,986 | 0 | 18,076,383 | 0 | C |
| 11 | 16 | | Military and Veterans Affairs | Pueblo Field Maintenance Shop and Readiness Center | 0 | 1,800,000 | 8,800,000 | 46,750,000 | N |
| 12 | | 22 | Adams State University | Central Technology Building Addition and Renovation | 8,662,984 | 87,505 | 0 | 0 | |
| 13 | | 9 | Western Colorado University | Hurst Hall Lab Renovation (Capital Renewal) | 3,831,677 | 163,815 | 0 | 0 | |
| 14 | 10 | | Corrections | Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal) | 5,917,551 | 0 | 0 | 0 | |
| 15 | 9 | | Corrections | Access Controls Electronic Security System Replacement, Sterling Correctional Facility (Capital Renewal) | 9,396,262 | 0 | 28,003,136 | 0 | N |
| 16 | | | Human Services | Kitchen Improvements, Colorado Mental Health Institute at Pueblo | 21,875,711 | 0 | 0 | 0 | |
| 17 | | 19 | Adams State University | Facility Services Center Replacement | 25,118,883 | 253,726 | 0 | 0 | |
| 18 | 15 | | Agriculture | Insectary Greenhouse Expansion, Repair, and Replacement | 719,539 | 0 | 0 | 0 | |
| 19 | 6 | 29 | Colorado Mesa University | Geothermal Exchange Loop | 4,000,000 | 5,108,609 | 0 | 0 | |
| 20 | 1 | | Personnel and Administration | Controlled Maintenance Level 1 | 74,375,258 | 235,650 | 19,785,665 | 0 | R |
| Subtotal, Projects Recommended for State Funding | | | | | \$330,799,410 | \$42,817,327 | \$261,022,420 | \$62,750,000 | |
| | | | | | | | | | |
| Projects Recommended For Cash Funding | | | | | | | | | |
| | | | Parks and Wildlife | Property Acquisition and Improvements | 0 | 25,000,000 | 0 | 0 | N |
| | | | Parks and Wildlife | Infrastructure and Real Property Maintenance | 0 | 90,722,185 | 0 | 0 | R |
| | | | History Colorado | Regional Museum Preservation Projects | 0 | 700,000 | 0 | 2,800,000 | R |
| Total, Projects Recommended for Cash Funding | | | | | \$0 | \$116,422,185 | \$0 | \$2,800,000 | |
| | | | | | | | | | |
| Subtotal, All Recommended Capital Construction Projects | | | | | \$330,799,410 | \$159,239,512 | \$261,022,420 | \$65,550,000 | |

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|--|----------|-----------|-----------------------------------|---|---------------|---------------|---------------|---------------|---------------------------------|
| Projects Not Recommended For Funding | | | | | | | | | |
| 21 | | 25 | Auraria Higher Education Center | Auraria Campus Safety Center | 27,580,207 | 0 | 0 | 0 | N |
| 22 | | 20 | Pikes Peak State College | FREE Complex | 36,710,466 | 3,213,912 | 0 | 0 | |
| 23 | 4 | | Human Services | Regional Centers Bathroom Remodels | 1,906,757 | 0 | 0 | 0 | N |
| 24 | | | Human Services | DYS Career Technical Education | 9,778,353 | 0 | 23,366,675 | 0 | |
| 25 | | 9 | Metropolitan State University of | Classroom 2 Career Hub | 17,922,885 | 1,993,644 | 0 | 0 | |
| 26 | | 18 | Trinidad State College | Valley Campus Main Building Addition and Renovation | 5,767,364 | 0 | 1,167,288 | 0 | N |
| 27 | | 16 | Morgan Community College | Science and Technology Facility Expansion | 26,122,600 | 0 | 0 | 0 | N |
| 28 | 22 | | History Colorado | Grant-Humphreys Mansion Exterior Renovation (Capital Renewal) | 1,259,908 | 0 | 3,387,570 | 0 | R |
| 29 | 5 | | Human Services | Regional Centers Kitchens, Pools, and Parking Lot | 1,390,293 | 0 | 6,105,518 | 0 | N |
| 30 | 7 | 20 | Metropolitan State University of | The Health Institute Tower | 6,564,332 | 0 | 24,622,285 | 5,047,186 | N |
| 31 | | | Corrections | Primary and Secondary Electrical Replacement, Fremont Correctional Facility (Capital Renewal) | 24,036,784 | 0 | 0 | 0 | N |
| 32 | 12 | | Human Services | DYS Safety and Security Risk Mitigation | 1,455,142 | 0 | 0 | 0 | N |
| 33 | | | History Colorado | Collections Care Facility | 42,324,142 | 10,000,000 | 0 | 0 | N |
| 34 | | 11 | Western Colorado University | Leslie J. Savage Library (Capital Renewal) | 2,940,516 | 125,715 | 0 | 0 | |
| 35 | | 11 | University of Northern Colorado | Crabbe Hall Renewal (Capital Renewal) | 10,871,140 | 109,810 | 0 | 0 | N |
| 36 | | 13 | Fort Lewis College | Southwest Campus Renewal | 17,897,817 | 843,353 | 0 | 0 | N |
| 37 | | 14 | Colorado School of Mines | Campus Infrastructure | 26,602,767 | 10,000,000 | 22,303,624 | 10,000,000 | N |
| 38 | 13 | | Transportation | Vail Pass Supporting Structures for Avalanche Defense on I-70 | 2,398,650 | 0 | 0 | 0 | N |
| 39 | 14 | | Transportation | EJMT West Portal Explosive System Upgrade and Remote Avalanche Control Asset Redeployment | 1,565,000 | 0 | 0 | 0 | N |
| 40 | 18 | | Public Safety | Toxicology Lab Expansion, CBI Arvada | 3,036,314 | 0 | 0 | 0 | N |
| 41 | | 15 | Colorado Mesa University | Maverick Center Renovation and Expansion | 42,805,679 | 4,809,092 | 0 | 0 | |
| 42 | | 17 | Colorado State University | San Luis Valley Potato Research and Storage Facility | 11,301,146 | 2,314,692 | 0 | 0 | N |
| 43 | | 6 | University of Colorado Denver | CU Denver Building Infrastructure Replacement and Renovation | 28,387,933 | 9,974,138 | 0 | 0 | |
| 44 | | 7 | University of Colorado Boulder | Guggenheim Geography Building Renovation | 16,818,034 | 25,227,051 | 0 | 0 | |
| 45 | | 8 | University of Colorado Boulder | Macky Auditorium Renovation | 11,282,151 | 16,923,227 | 15,791,832 | 23,687,748 | |
| 46 | | 23 | Colorado State University | District Heating Plant Sustainability Upgrade (Capital Renewal) | 17,497,105 | 3,583,744 | 0 | 0 | N |
| 47 | | 23 | University of Northern Colorado | Frasier Hall Renewal (Capital Renewal) | 39,160,098 | 395,557 | 0 | 0 | N |
| 48 | | 26 | Colorado Mesa University | Electrical and Computer Engineering Building | 25,008,443 | 2,809,624 | 0 | 0 | |
| 49 | | 27 | Colorado State University | ARDEC Infrastructure Improvements | 12,764,474 | 0 | 6,785,273 | 4,004,165 | |
| 50 | | 28 | Colorado Mesa University | Student Parking Garage | 25,935,943 | 2,913,826 | 0 | 0 | |
| 51 | | 30 | Colorado State University--Pueblo | Art/Music Building Renovation | 23,802,923 | 485,774 | 0 | 0 | |
| 52 | | | Agriculture | Creative Art Building Fire Suppression, Code, ADA, and HVAC Updates (Capital Renewal) | 2,720,446 | 0 | 0 | 0 | N |
| 53 | | | Human Services | Gilliam Youth Services Center Replacement | 1,987,623 | 0 | 49,654,981 | 0 | |
| 54 | | | Human Services | Visitation Centers at Three DYS Campuses | 4,047,762 | 0 | 0 | 0 | |
| 55 | | | Human Services | Support Services, CMHIFL | 10,975,164 | 0 | 0 | 0 | N |
| 56 | 19 | | Public Safety | Finance Purchase of Firehawk Helicopter | 2,000,000 | 0 | 9,600,000 | 0 | N, R |
| 57 | 2 | | Personnel and Administration | Controlled Maintenance Level 2 | 56,589,003 | 1,233,111 | 13,209,197 | 0 | R |
| 58 | | | Personnel and Administration | Controlled Maintenance Level 3 | 17,504,654 | 0 | 10,288,102 | 0 | R |
| 59 | 17 | | Personnel and Administration | Capitol Complex Renovation and Footprint Reduction | 0 | 32,800,000 | 53,353,881 | 74,000,000 | C |
| Subtotal, Projects Not Recommended for Funding | | | | | \$618,720,018 | \$129,756,270 | \$239,636,226 | \$116,739,099 | |
| Grand Total | | | | | \$949,519,428 | \$288,995,782 | \$500,658,646 | \$182,289,099 | |